


State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-146
Action Item
CTC Meeting: August 23-24, 2000

Prepared By:
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Agenda Item: 2.1a.(1)



W. J. EVANS, Deputy Director
Finance
August 1, 2000

STIP AMENDMENT 98S-146 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the July 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment transfers \$600,000 in Grandfathered Regional Improvement Program (GF-RIP) funds from the Route 37 New 4-Lane Freeway project to the Route 37 Environmental Mitigation project in Solano County. Both projects are programmed in the 1998 STIP for construction in FY 2000-01. The construction cost for the New 4-Lane Freeway project decreases from \$22,593,000 to \$21,993,000 while the construction cost for the Environmental Mitigation project increases from \$3,000,000 to \$3,600,000. Solano County's Unprogrammed Share Balance remains unchanged.

RECOMMENDATION

The Department is requesting this amendment. The Metropolitan Transportation Commission recommends approval of this document.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Solano	04	5201	0T1411	CTCO	2000-2001	8.0	10.5	37
Project Title:	New 4-Lane Freeway (Phase II)							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Metropolitan Transportation Commission (MTC)							
Location:	Route 37 from the Napa River Bridge to Route 29							
Description:	Construct New 4-Lane Freeway on State Route 37							

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STIP Programming - Grandfathered RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED	\$226							\$226
PS&E	\$3,644							\$3,644
R/W SUP	\$1,662							\$1,662
CON SUP				\$3,376				\$3,376
R/W	\$19,350							\$19,350
CON				\$22,593				\$22,593
				\$21,993				\$21,993
TOTAL	\$24,882			\$25,969				\$50,851
				\$25,369				\$50,251

And Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Solano	04	5201Y	0T1431	CTCO	2000-2001	8.0	10.5	37
Project Title:	Route 37 Environmental Mitigation (Phase I)							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Metropolitan Transportation Commission (MTC)							
Location:	At Guadalcanal Village north of Route 37 and west of Napa River in Vallejo							
Description:	Environmental Mitigation for the New 4-lane freeway project on Route 37							

STIP Programming - Grandfathered RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E	\$280							\$280
R/W SUP	\$87							\$87
CON SUP				\$266				\$266
R/W	\$450							\$450
CON				\$3,000				\$3,000
				\$3,600				\$3,600
TOTAL	\$817			\$3,266				\$4,083
				\$3,866				\$4,683

BACKGROUND

This amendment transfers \$600,000 in Grandfathered Regional Improvement Program (GF-RIP) funds from the Route 37 New 4-Lane Freeway project to the Route 37 Environmental Mitigation project in Solano County. Both projects are programmed in the 1998 STIP for construction in FY 2000-01. The construction cost for the New 4-Lane Freeway project decreases from \$22,593,000 to \$21,993,000 while the construction cost for the Environmental Mitigation project increases from \$3,000,000 to \$3,600,000. Solano County's Unprogrammed Share Balance remains unchanged.

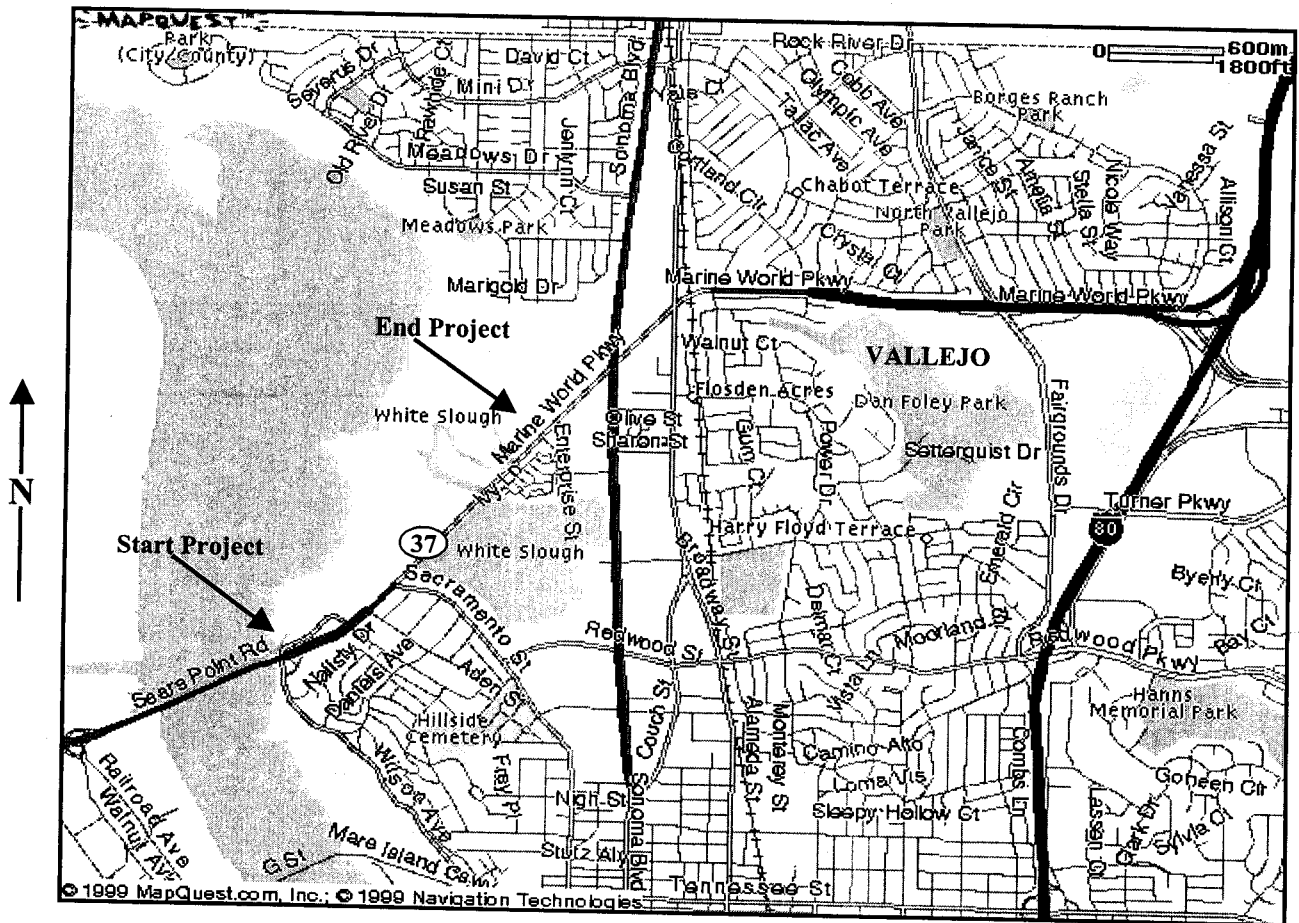
At the March 30, 2000 Commission meeting, under STIP Amendment 98S-106, the New 4-Lane Freeway project was split into three separate contracts. The first contract at a cost of \$3,000,000 was for the required environmental mitigation work, the second contract totaling \$22,593,000 was for the construction of the new freeway and the third contract estimated at \$858,000 was for freeway planting.

Cost estimates for both the environmental mitigation and the main construction contract for this corridor project have been refined to reflect quantity adjustments and current unit prices. The additional \$600,000 needed for environmental mitigation is covered by a less than 3 percent adjustment to the parent project so the Solano County Share Balance does not need to be adjusted.

ATTACHMENT

STIP AMENDMENT 98S-146

Location Map



04-Solano-37
PPNO. 5201

Location: In Vallejo from the Napa River Bridge to
Enterprise Street

Description: Construct new four-lane freeway

